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Message Text

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13
ACTION EUR-25

INFO OCT-01 ADP-00 CIAE-00 PM-07 H-02 INR-10 L-03 NSAE-00

NSC-10 PA-03 RSC-01 PRS-01 SS-15 USIA-12 ACDA-19

NEA-10 TRSE-00 MBFR-03 SAJ-01 IO-13 OIC-04 RSR-01

CU-04 /145 W
---------- 035429
R 081620 Z JUN 73
FM AMEMBASSY HELSINKI
TO SECSTATE WASHDC 6289
INFO SECDEF WASHDC
USMISSION NATO

UNCLAS HELSINKI 1578

FROM USDEL MPT

E. O. 11652: N/ A
TAGS: PFOR
SUBJECT: CSCE - COSTS OF FIRST STAGE

REF: HELSINKI 1538

1. FINNISH MPT EXECUTIVE SECRETARY HAS ESTIMATED THAT COSTS OF FIRST STAGE WILL AMOUNT TO 3,545,360 FINNISH MARKS WITH 1,144,000 FINN MARKS REPRESENTING COST OF ALTERATIONS AND OFFICE FURNISHINGS TO BE BORN BY FINNS. THIS LEAVES 2,401,360 FINN MARKS TO BE SHARED AMONG PARTICIPANTS. ON BASIS US SHARE OF 8.8 PERCENT, OUR PORTION WOULD AMOUNT TO 211,319 FINN MARKS OR $57,113 AT EXCHANGE RATE OF $1.00 EQUALS 3.7 FINN MARKS.

2. PEKURI ALSO PROVIDED FOLLOWING BREAKDOWN OF COST ESTIMATE. HE EXPLAINED THAT DUE TO UNCERTAINTIES REGARDING OPENING DATE OF FIRST PHASE AND NEED MAKE ARRANGEMENTS IN GOOD TIME, EXECUTIVE SECRETARIAT HAD BEEN OBLIGED ENGAGE INTERPRETERS, VERBATIM REPORTERS ETC. FOR THREE- WEEK PERIOD BEGINNING JUNE 25.
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BEGIN TEXT OF COST BREAKDOWN:

PRELIMINARY COST ESTIMATE FOR CSCE - PHASE I

A. STAFF FMK

1. INTERNATIONAL STAFF (201 PERSONS), 3 WEEKS
($94.000/ WEEK EQUALS $ 282.000
PLUS TRAVEL EQUALS $ 90.000
372.000 AT THE RATE
OF 3,88 1.443.360

2. LOCAL STAFF (100-150 PERSONS) 250.000
TOTAL 1.693.360

B. RENTS
1. FINLANDIA HOUSE 90.000
2. PRESS CENTRE (FINLANDIA HOUSE RESTAURANT 140.000
3. FINLANDIA HOUSE ANNEX 50.000
4. CONFERENCE FACILITIES IN HOTEL
INTER- CONTINENTAL 15.000
5. OTHER RENTS 18.000
TOTAL 313.000

C. TECHNICAL APPLIANCES
1. EQUIPMENT FOR SIMULTANEOUS
INTERPRETATION
A) EQUIPMENT FOR SIMULTANEOUS INTERPRETA-
TION IN THE PLENARY AND COMMITTEE ROOMS 140.000
B) ADDITIONAL TECHNICAL EQUIPMENT 30.000
2. TELEPHONE EQUIPMENT 15.000
3. TV- MONITORING SYSTEM IN FINLANDIA HOUSE 20.000
TOTAL 205.000

D. OFFICE EQUIPMENT
1. LEASE OF OFFICE EQUIPMENT FOR
SECRETARIAT 30.000
2. DUPLICATION OF DOCUMENTS 60.000
3. RENT OF TYPEWRITERS 25.000
4. MOVING OF THE FURNITURE AND EQUIPMENT 40.000
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TOTAL 155.000

E. TRANSPORTATION FACILITIS
1. BUS TRANSPORTAITON 10.000
2. CAR HIRE 20.000
TOTAL 30.000

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F. INFORMATION MATERIAL
1. INFORMATION KITS FOR DELEGATES 8.000
2. INFORMATION KITS FOR PRESS 10.000
3. SIGN BOARDS AND IDENTIFICATION CARDS 10.000
TOTAL 28.000

G. SPECIAL TECHNICAL ARRANGEMENTS IN
CONFERENCE BUILDINGS 741.000

H. OFFICE INVENTORIES 150.000

I. ARCHITECTURAL PLANNING 30.000

J. MISCELLANEOUS 200.000

TOTAL 3.545.360

THESE ESTIMATES ARE THE TOTAL COSTS FOR ARRANGING THE FIRST STAGE OF THE CONFERENCE AND INCLUDE COSTS FOR ALTERATIONS AND OFFICE INVENTORIES IN THE CONFERENCE BUILDINGS THAT WILL BE BORNE BY THE GOVERNMENT OF FINLAND.

END TEXT.

3. OF ABOVE COSTS, EXEUTIVE SECRETARIAT ESTIMATES THAT COST OF SPECIAL TECHNICAL ARRANGEMENT IN CONFERENCE BUILDINGS WILL AMOUNT TO 964,000 FINN MARKS, OFFICE INVENTORIES TO 150,000 FINN MARKS, AND ARCHITECTURAL PALANNING FEES TO 30,000 FINN MARKS. THESE ITEMS AMOUNT TO 1,144,000 FINN MARKS AND WILL BE BORN BY FINNS. REMAINING COSTS (2,401,360 FINN MARKS)
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WILL BE SHARED AMONG PARTICIPANTS. FINNISH GOVERNMENT WILL SEND OFFICIAL COPY OF COST ESTIMATES TO PARTICIPANTS WITHIN SEVERAL DAYS.
WHITE

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*** Current Classification *** UNCLASSIFIED

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Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
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Disposition Remarks:
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